

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

| | |
|---------------------------------------|---|
| Name of the College /Institute | PT0008, MPTH0008 - MGM Institute of Physiotherapy, Aurangabad |
| Address | MGM CAMPUS, N-6, CIDCO,AURANGABAD - 431003 |

Online fee approval proposal for academic year 2024-25

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| Sr No | Particulars | Status |
|-------|---|--------|
| 1 | Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act, | Yes |
| 2 | Audited financial statements of the Institute/College and Hospital for the financial year 2022-23. The audited financial statements must accompanied --- (i) Audit Report, | Yes |
| 3 | (ii)Receipt & Payment Account, | Yes |
| 4 | (iii)Income & Expenditure Account, and | Yes |
| 5 | (iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act. | Yes |
| 6 | (v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts. | Yes |
| 7 | The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN. | Yes |
| 8 | TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute. | Yes |
| 9 | TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute. | Yes |
| 10 | Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts. | Yes |
| 11 | Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor. | Yes |
| 12 | Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college. | Yes |
| 13 | Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank. | Yes |
| 14 | Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank. | Yes |
| 15 | The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college. | Yes |
| 16 | Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college. | Yes |
| 17 | Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration). | Yes |
| 18 | Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration). | Yes |
| 19 | Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust. | Yes |
| 20 | Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax. | Yes |
| 21 | Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B | Yes |
| 22 | Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23. | Yes |
| 23 | Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College. | Yes |

| Expenses Documents | | | |
|--------------------|--|--|--------|
| Sr No | Expenses Head | Particulars | Status |
| 1 | Arrears of salary | Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23 | Yes |
| 2 | Arrears of salary | Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23 | Yes |
| 3 | Stipend paid to PG Students | Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash) | Yes |
| 4 | Interns students to UG | Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash) | Yes |
| 5 | Remuneration Charges Paid to Visiting Faculties | Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank) | Yes |
| 6 | Remuneration Charges Paid to Guest Lecturer | Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) | Yes |
| 7 | Affiliation Fee Paid to Affiliating Authority | Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority. | Yes |
| 8 | Inspection Fee paid to various Competent / Affiliating Authorities | Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority | Yes |
| 9 | University Affiliation Fee | Upload the receipt showing acknowledgement of Affiliation Fees paid to the University | Yes |
| 10 | Eligibility fees | Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)) | Yes |
| 11 | Exam Fee paid to University | Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total) | Yes |
| 12 | Enrollment Fee | Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total) | Yes |
| 13 | Practical Exam Fee | Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total). | Yes |
| 14 | Student Insurance | Upload copy of insurance policy made towards Student | Yes |
| 15 | Building Insurance | Upload copy of Insurance policy made towards Building | Yes |
| 16 | Furniture, Equipments, Computers, Vehicles etc Insurance | Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc | Yes |
| 17 | Repairs & Maintenance of College Building | Upload - Item wise List with course wise bifurcation | Yes |
| 18 | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance | Upload - Item wise List with course wise bifurcation | Yes |
| 19 | Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. | Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document | Yes |
| 20 | Software License Renewal Fee, Subscription Charges etc. | Upload - Item wise List with course wise bifurcation | Yes |
| 21 | Transport Vehicles bus specifically for college use provided by free of cost to students/ staff | Upload the list of students/staff, location (Pickup and Drop location), Per head charges | Yes |
| 22 | Processing fee/Review fee paid to Fees Regulating Authority | Upload Processing Fee/Review fee paid to Fees Regulating Authority | Yes |
| 23 | Processing fee paid to Admission Regulating Authority | Upload - Processing fee paid to Admission Regulating Authority | Yes |
| 24 | Recruitment of Staff published in the newspaper | Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper | Yes |
| 25 | Admission published in the newspaper | Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper | Yes |
| 26 | Advertisement - General | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 27 | Cost of other advertisements for recruitment of staff | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 28 | Cost of other advertisements for Admissions | Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. | Yes |
| 29 | Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority | Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper | Yes |
| 30 | 4. Training & placement expenses | Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment. | Yes |
| 31 | 5. Industrial visit/tour | Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any | Yes |
| 32 | Any other expenses relating to students activity not covered by item no.1 to 6 | Upload Separate list to be attached providing details of expenditure itemwise | Yes |
| 33 | Bank Interest on the working capital loan | Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities | Yes |
| 34 | Conferences Seminar - Faculties | Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties | Yes |
| 35 | Conferences Seminar - Student | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student | Yes |
| 36 | Consultancy Fees - Legal | Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted. | Yes |
| 37 | Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.) | Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted. | Yes |
| 38 | Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) | Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted. | Yes |
| 39 | Internet Charges | Upload - receipt & proof of payment made to provider | Yes |
| 40 | Electricity | Upload Electricity Bill and Receipts | Yes |
| 41 | Water and Tanker Charges | Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form. | Yes |
| 42 | Gardening Material | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material | Yes |
| 43 | Contractual Manpower services in lieu of Non-Teaching/Administration Staff | Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | Yes |
| 44 | Sweeping and cleaning services | Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | Yes |
| 45 | Security services | Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | Yes |
| 46 | Laboratory Material | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses | Yes |

| | | | |
|----|---|---|-----|
| 47 | Demonstration Material | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses | Yes |
| 48 | Consumables, Chemicals etc. | Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses | Yes |
| 49 | The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). | Upload - Payment to be supported with documentary proof | Yes |
| 50 | All other expenses not categories/ not grouped in any heads/sub heads given above | Upload - Itemwise list of expenses, with the particulars | Yes |

Income Documents

| Sr No | Income Head | Particulars | Status |
|-------|------------------|---|--------|
| 1 | Tuition Fees | Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation) | Yes |
| 2 | Development Fees | Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation) | Yes |

Calculation of Depreciation on other assets for Academic Year 2024-25

| Sr. No | Item | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Aditions upto 30 Sept(C) | Aditions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A | (Closing WDV)G=E-F | PT | MPTH | Non FRA Courses | Hostel | Hosp ital | Trust |
|--------|-----------|--------------------------|------------------------------|--------------------------|-------------------------|--------------------|---------------------|---|--------------------|--------|-------|-----------------|--------|-----------|-------|
| 1 | Computer | 25 | 20592 | 0 | 1121000 | 0 | 1141592 | 145273 | 996319 | 121555 | 23718 | 0 | 0 | 0 | 0 |
| 2 | Books | 25 | 530773 | 0 | 0 | 0 | 530773 | 132693 | 398080 | 111029 | 21664 | 0 | 0 | 0 | 0 |
| 3 | FURNITURE | 15 | 413065 | 0 | 0 | 0 | 413065 | 61960 | 351105 | 51844 | 10116 | 0 | 0 | 0 | 0 |
| 4 | MACHINERY | 15 | 1085532 | 0 | 0 | 0 | 1085532 | 162830 | 922702 | 136246 | 26584 | 0 | 0 | 0 | 0 |
| Total | | | 2049962 | 0 | 1121000 | 0 | 3170962 | 502756 | 2668206 | 420674 | 82082 | 0 | 0 | 0 | 0 |

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

| | | |
|------|--|--|
| Date | | Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |
| | Signature and Seal of the certifying Chartered Accountant and Auditors | |

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

| | |
|------------------------------------|--|
| Name of the Trust/Society | Mahatma gandhi mission |
| Address (With Pin Code) | 12, bhagya nagar, nanded pin-431602, maharashtra |
| District - Taluka | Nanded-Nanded |
| Telephone No. with STD Code | 024622604442 |
| Fax No. with STD Code | 02462234654 |
| E-mail ID | mgmctet@vsnl.com |
| Website | www.themgmgroup.com |
| Registration No. and date of Trust | MH-74-82, Nanded-20.12.1982--1982-12-20 |
| Year of Establishment of the trust | 1982 |
| PAN No - TAN No | AAATM4256E--NSKM03722F |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

| Trustee Details | | | | |
|-----------------|-------------------------------------|---------------------|-----------------------|---|
| Sr.No. | Name of Trustees | Designation | Profession of Trustee | Whether Trustee Working As Employee In The Same Institute |
| 1 | SHRI. KAMALKISHORE KADAM | PRESIDENT/CHAIRMAN | SOCIAL WORKER | NO |
| 2 | SHRI. PANDURANG MADHAVRAO JADHAV | VICE PRESIDENT | DOCTOR BUSINESS | NO |
| 3 | SHRI. PRATARAO SHANKARRAO BORADE | MEMBER OF THE TRUST | EMPLOYEE BUSINESS | NO |
| 4 | SHRI. ANKUSHKUMAR NANASAHEB KADAM | SECRETARY | BUSINESS | NO |
| 5 | SHRI. UJJWAL NANASAHEB KADAM | MEMBER OF THE TRUST | AGRICULTURER | NO |
| 6 | SHRI. SUDHIRCHANDRA NANASAHEB KADAM | TREASURER | DOCTOR BUSINESS | NO |
| 7 | SHRI. NITIN NANASAHEB KADAM | MEMBER OF THE TRUST | DOCTOR BUSINESS | NO |

| Names of all the educational institution established/ funded/ operated by the Trust/ Society | | | | | |
|--|--|---------------|-----------|----------------|------------------|
| Sr.No. | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address | Code No. | Establish Year | Courses Run |
| 1 | MGM'S MGM MEDICAL COLLEGE HOSPITAL, AJABNAGAR, | AURANGABAD | 0 | 1987 | HOSPITAL |
| 2 | MGM'S NATUROPATHY CENTRE, | AURANGABAD | 0 | 2002 | MEDICAL |
| 3 | MGM'S MEDICAL STORE, KAMOTHE, | NAVI MUMBAI | 0 | 2010 | MEDICAL STORE |
| 4 | MGM'S AYURVEDIC HOSPITAL, LIMBGAON, | NANDED. | 0 | 2018 | MEDICAL HOSPITAL |
| 5 | MGM MEDICAL STORE AURAGNABAD | AURANGABAD | 0 | 2001 | MEDICAL STORE |
| 6 | MGM'S INSTITUTE OF MANAGEMENT STUDIES & RESEARCH, KAMOTHE, | NAVI MUMBAI | MB3105 | 1994 | MBA |
| 7 | MGM'S MGM SCHOOL LIMBGAON, LIMBGAON, | NANDED. | 0 | 2017 | SCHOOL |
| 8 | MGM'S COLLEGE OF ENGINEERING & TECHNOLOGY, NOIDA, (U.P.) | NOIDA, (U.P.) | 0 | 2001 | ENGINEERING |
| 9 | MGM'S COLLEGE OF LIBRARY AND INFORMATION SCIENCE, | NANDED. | 0 | 2002 | COLLEGE |
| 10 | MGM'S COLLEGE OF JOURNALISM AND MEDIA SCIENCE, | NANDED. | 0 | 2002 | COLLEGE |
| 11 | MGM'S COLLEGE OF FINE ARTS, | NANDED. | 0 | 1994 | COLLEGE |
| 12 | MGM'S COLLEGE OF ENGINEERING, | NANDED. | EN2127 | 1984 | ENGINEERING |
| 13 | MGM'S COLLEGE OF COMPUTER SCIENCE & INFO. TECH., | NANDED. | 0 | 2000 | BCA, BCS, M SC |
| 14 | MGM'S PERSONALITY & PLACEMENT CELL, KAMOTHE, | NAVI MUMBAI | 0 | 2004 | PLACEMENT |
| 15 | MGM'S COLLEGE OF PHYSIOTHERAPY, KAMOTHE, | NAVI MUMBAI | PT0003 | 2003 | PHYSIOTHERAPY |
| 16 | MGM'S COLLEGE OF NURSING, KAMOTHE, | NAVI MUMBAI | BSCN0004 | 2003 | NURSING |
| 17 | MGM'S SECONDRY SCHOOL,(ENGLISH MEDIUM) (NON AIDED), NERUL, | NAVI MUMBAI | 0 | 2000 | ENGLISH SCHOOL |
| 18 | MGM'S PRIMARY AND SECONDARY SCHOOL, (MCVC) (AIDED), NERUL, | NAVI MUMBAI | 0 | 1993 | SCHOOL |
| 19 | MGM'S PRIMARY SCHOOL,ENGLISH MEDIUM,(NON-AIDED), NERUL, | NAVI MUMBAI | 0 | 1989 | SCHOOL |
| 20 | MGM'S LAW COLLEGE, NERUL, | NAVI MUMBAI | LLB3035 | 2006 | LAW |
| 21 | MGM'S INFOTECH & RESEARCH CENTRE, KAMOTHE, | NAVI MUMBAI | 0 | 2001 | IT |
| 22 | MGM'S NEW BOMBAY HOSPITAL, VASHI, | NAVI MUMBAI | 0 | 1992 | MEDICAL HOSPITAL |
| 23 | MGM'S MEDICAL COLLEGE HOSPITAL, KALAMBOLI, | NAVI MUMBAI | 0 | 1989 | MEDICAL HOSPITAL |
| 24 | MGM'S MEDICAL COLLEGE HOSPITAL, KAMOTHE, | NAVI MUMBAI | 0 | 1994 | MEDICAL HOSPITAL |
| 25 | MGM'S HOSPITAL & RESEARCH CENTRE, CBD, | NAVI MUMBAI | 0 | 1986 | MEDICAL HOSPITAL |
| 26 | MGM'S FLORENCE NIGHTINGALE INSTITUTE OF NURSING EDUCATION, | NAVI MUMBAI | RGNM0089 | 1993 | NURSING |
| 27 | MGM'S MEDICAL COLLEGE CRECHE, | NAVI MUMBAI | 0 | 2015 | RESEARCH |
| 28 | MGM'S DENTAL COLLEGE & HOSPITAL, | NAVI MUMBAI | BDS0013 | 2003 | DENTAL |
| 29 | MGM'S COLLEGE OF COMMERCE, | NAVI MUMBAI | 0 | 2005 | COLLEGE |
| 30 | MGM'S COLLEGE OF ENGINEERING & TECHNOLOGY, | NAVI MUMBAI | EN3175 | 1986 | ENGINEERING |
| 31 | MGM'S MEDICAL COLLEGE, KAMOTHE, | NAVI MUMBAI | 0 | 1989 | MEDICAL |
| 32 | MGM'S BUSINESS MANAGEMENT, KAMOTHE, NAVI MUMBAI | NAVI MUMBAI | 0 | 2005 | MBA |
| 33 | MGM'S THE MGM SCHOOL, MGM GOLF CAMPUS, PADEGAON, | AURANGABAD | 0 | 2012 | SPORTS |
| 34 | MGM'S SPORTS CLUB & STADIUM, | AURANGABAD | 0 | 2012 | SPORTS |
| 35 | MGM'S SMT RUKMINIDEVI AUTISM FOUNDATION, AURANGABAD | AURANGABAD | 0 | 2012 | AUTISM |
| 36 | MGM'S SANSKAR VIDYALAYA HIGH SCHOOL (MARATHI MEDIUM) (N-A), WALUJ, | AURANGABAD | 0 | 2007 | SCHOOL |
| 37 | MGM'S SANSKAR VIDYALAYA PRIMARY SCHOOL (MARATHI MEDIUM) (N-AI), | AURANGABAD | 0 | 2003 | SCHOOL |
| 38 | MGM'S SANSKAR VIDYALAYA PRE-PRIMARY SCHOOL (MARATHI MEDIUM) (N-A), | AURANGABAD | 0 | 2003 | SCHOOL |
| 39 | MGM'S SANSKAR JUNIOR COLLEGE, | AURANGABAD | 0 | 2013 | COLLEGE |
| 40 | MGM'S SANSKAR VIDYALAYA HIGH SCHOOL (MARATHI MEDIUM) (NON-AIDED), | AURANGABAD | 0 | 2003 | SCHOOL |
| 41 | MGM'S SANGEET ACADEMY, | AURANGABAD | 0 | 1994 | DRAMA |
| 42 | MGM'S INSTITUTE OF PHYSIOTHERAPY, | AURANGABAD | PT0008 | 2004 | PHYSIOTHERAPY |
| 43 | MGM'S NANASAHEB KADAM COLLEGE OF AGRICULTURE, | AURANGABAD | BSCA11273 | 2011 | AGRI |
| 44 | MGM'S MOTHER TERRESA COLLEGE OF NURSING, | AURANGABAD | BSCN0026 | 2007 | NURSING |
| 45 | MGM'S MEDICAL CENTRE & RESEARCH INSTITUTE, | AURANGABAD | 0 | 1997 | HOSPITAL |
| 46 | MGM'S MEDICAL COLLEGE, | AURANGABAD | 0 | 1990 | MEDICAL |
| 47 | MGM'S KRISHI VIDNYAN KENDRA, | AURANGABAD | 0 | 2011 | AGRI |

| | | | | | |
|----|---|-------------|------------|------|------------------------|
| 48 | MGM'S JUNIOR COLLEGE OF EDUCATION,(ENGLISH MEDIUM), | AURANGABAD | 0 | 2001 | XI XII |
| 49 | MGM'S INSTITUTE OF NURSING EDUCATION, | AURANGABAD | RANM0368 | 1994 | NURSING |
| 50 | MGM'S INSTITUTE OF FASHION DESIGNING, | AURANGABAD | 0 | 2011 | FASHION DESIGNING |
| 51 | MGM'S INSTITUTE OF HOTEL MANAGEMENT, | AURANGABAD | 0 | 2018 | HOTEL MANAGEMENT |
| 52 | MGM HOSTEL, CIDCO | AURANGABAD | 0 | 1989 | HOSTEL |
| 53 | MGM'S MEDICAL COLLEGE HOSPITAL, CIDCO | AURANGABAD | 0 | 1989 | MEDICAL HOSPITAL |
| 54 | MGM'S GOLF CLUB, PADEGAON, | AURANGABAD | 0 | 2012 | BSC , |
| 55 | MGM'S CLOVER DALE FIRST STEP SCHOOL (ENGLISH MEDIUM), | AURANGABAD | 0 | 2005 | KG ENGLISH SCHOOL |
| 56 | MGM'S COLLEGE OF FOOD TECHNOLOGY,GANDHELI. | AURANGABAD | FOODT16179 | 2008 | FOOD TECHNOLOGY |
| 57 | MGM'S COLLEGE OF FINE ARTS, | AURANGABAD | 0 | 2003 | FINE ART & APPLIED ART |
| 58 | MGM'S EDUCATION UNLIMITED, | AURANGABAD | 0 | 2010 | COURSES |
| 59 | MGM'S INSTITUTE OF COMPETITIVE EXAMINATIONS, | AURANGABAD | 0 | 2016 | COMPETITIVE |
| 60 | MGM'S CLOVER DALE HIGH SCHOOL (ENGLISH MEDIUM) (NON-AIDED), | AURANGABAD | 0 | 2003 | ENGLISH SCHOOL |
| 61 | MGM'S JUNIOR COLLEGE SCIENCE, (NON-AIDED), NERUL, | NAVI MUMBAI | 0 | 1991 | SCIENCE |
| 62 | MGM'S HIGH SCHOOL (MARATHI MEDIUM) (NON-AIDED), NERUL, | NAVI MUMBAI | 0 | 2002 | SCHOOL |
| 63 | MGM'S PRIMARY SCHOOL, (MARATHI MEDIUM) (AIDED), NERUL, | NAVI MUMBAI | 0 | 1989 | SCHOOL |
| 64 | MGM'S MEDICAL STORE, CBD, | NAVI MUMBAI | 0 | 2010 | MEDICAL STORE |
| 65 | MGM'S MEDICAL STORE, KALAMBOLI, | NAVI MUMBAI | 0 | 1987 | MEDICAL |
| 66 | MGM'S VIDYA ARANYAM SCHOOL, | AURANGABAD | 0 | 2017 | SCHOOL |
| 67 | MGM'S MEDICAL STORE, VASHI, | NAVI MUMBAI | 0 | 2010 | MEDICAL STORE |
| 68 | MGM'S HIGH SCHOOL (MARATHI MEDIUM) (AIDED), NERUL, | NAVI MUMBAI | 0 | 1989 | SCHOOL |
| 69 | MGM'S CAMPUS FOOD, KAMOTHE, | NAVI MUMBAI | 0 | 2014 | FOOD |
| 70 | MGM'S COLLEGE OF COMPUTER SCIENCE & INFO. TECH, | NAVI MUMBAI | 0 | 2001 | BCS |
| 71 | MGM'S COLLEGE OF AGRICULTURAL BIOTECHNOLOGY, GANDHELI, | AURANGABAD | BIOT19186 | 2004 | BIOTECHNOLOGY |

Name of the Courses

| Sr.No | Stream | Course | Duration | SI 2022-23 | SI 2021-22 | SI 2020-21 | SI 2019-20 | SI 2018-19 | SI 2017-18 |
|-------|--------|------------------|----------|------------|------------|------------|------------|------------|------------|
| 1 | PT | BPTH | 4 | 60 | 60 | 60 | 60 | 0 | 0 |
| 2 | MPTH | PG PHYSIOTHERAPY | 2 | 24 | 24 | 0 | 0 | 0 | 0 |

| Form A1 | | | | | |
|--|--|-------------------|----------------------------|--------------------------------|--|
| 8. | Annual financial report of Trust/ Society for last 2 years | | | | |
| 9. | Details of Land | | | | |
| Sr. No. | Particulars | Area (in Sq.Mtr.) | | Cost of acquisition (Rs Lakhs) | Extent of subsidy / concession |
| | | As Per Norms | Available | | |
| College / Institute | | | | | |
| Land | | | | | |
| 1 | Free Hold | | | | |
| a | Govt. | 2287 | 2287 | 0 | 0 |
| b | Others | 0 | 0 | 0 | 0 |
| | Total | 2287 | 2287 | 0 | 0 |
| 2 | Lease Hold | | | | |
| a | Govt. | 2287 | 2287 | 0 | 0 |
| b | Others | 0 | 0 | 0 | 0 |
| | Total | 2287 | 2287 | 0 | 0 |
| Note : Please give details for each college / Institute separately. | | | | | |
| Whether Income Tax return filed every year by the Trust | | | | | Y |
| Status of the Building: | | | | | |
| | | If Rented | College / Institute | Other | Total |
| a) | Built up Area (in Sq. Mtr.) | | 2287 | 0 | 2287 |
| | Annual Rent (Amt. in Rs.) | | 0 | 0 | 0 |
| | | If Owned | College / Institute | Other | Total |
| b) | Built up Area (in Sq. Mtr.) | | 2287 | 0 | 2287 |
| | Cost(Amt. in Rs.) | | 0 | 0 | 0 |
| Built up Area required Available as per AICTE/PCI/COA | | | | | |
| | | If Rented | College / Institute | Other | Total |
| a) | Built up Area (in Sq. Mtr.) | | 0 | 0 | 0 |
| | | If Owned | College / Institute | Other | Total |
| b) | Built up Area (in Sq. Mtr.) | | 2287 | 0 | 2287 |
| 10 | Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies | | | | If yes, Amount Received for the Financial Year - 0 |
| Date | | | | | |
| Place | | | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | | | |

FORM B Proforma for information of Institutes

Courses Information

| Sr No | Stream | Course | D | SI 2022-23 | | | SI 2021-22 | | | SI 2020-21 | | | SI 2019-20 | | | SI 2018-19 | | | SI 2017-18 | | |
|-------|--------|------------------|---|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|
| | | | | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR |
| 1 | MPTH | PG PHYSIOTHERAPY | 2 | 24 | 0 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2 | PT | BPTH | 4 | 60 | 0 | 60 | 60 | 0 | 60 | 60 | 0 | 51 | 60 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | |
| Total | | | | 84 | 0 | 84 | 84 | 0 | 84 | 60 | 0 | 51 | 60 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | |

Institute Information

| | | | | | | |
|--|---|----------|-----------------|---------------|----------|--------|
| Address | MGM CAMPUS, N-6, CIDCO, AURANGABAD - 431003 | | | | | |
| Village | Aurangabad | | | | | |
| District - Taluka | Aurangabad-Aurangabad | | | | | |
| PIN Code | 431006 | | | | | |
| Year of Establishment | 2006 | | | | | |
| Telephone No. (With STD code) | 0240-6482000 | | | | | |
| Mobile Number & WhatsApp number | 9049624166 WhatsApp number-9049624166 | | | | | |
| E-Mail ID & Alternate E-Mail ID | mgmiph@themgmgroup.com, mgmiopacc@gmail.com | | | | | |
| Web Site | www.themgmgroup.com | | | | | |
| Whether Land or Building Allotted by the government or public body | No. | | | | | |
| Type of Land | On Lease basis | | | | | |
| Location of College | Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad | | | | | |
| College is established/located in Hilly Area/Tribal Area | No. | | | | | |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching) | Yes | | | | | |
| NAAC Accreditation (Accreditation must be valid as on date) | No | | | | | |
| Whether college is autonomous | No | | | | | |
| College NIRF Ranking within top 500 if any | No | | | | | |
| Ph.D Holders percentage of Total Teaching Staff | 16 % | | | | | |
| Total number of research publications in International journals & patents filed by the college | 24 | | | | | |
| Placement of students | 80 | | | | | |
| Name of the Director / Principal of the Institution | Dr. V Sarath Babu | | | | | |
| Person duly authorised in terms of section 2 (l) of the Act | Dr V sarath Bbu Designation: Principal Mobile No: 9049624166 | | | | | |
| Sanctioned Intake capacity as per AICTE/PCI/COA/ University | Sr. No | Sub Type | Sanction Intake | Actual Intake | Appeared | Passed |
| | 1 | MPTH | 48 | 48 | 21 | 21 |
| | 2 | PT | 240 | 222 | 233 | 160 |

Bank Details of Institute/College

| Sr. No | Bank Name | Account No | Branch Name |
|--------|--|------------------|------------------------|
| 1 | STATE BANK OF INDIA C/A | 62142243917 | TOWN CENTRE AURANGABAD |
| 2 | STANDARD URBAN CO-OP.BANK (AURANGABAD) LTD. | 01021000277 | MGM CAMPUS N-6 |
| 3 | IDBI BANK A/C | 0376104000000143 | OSMANPURA |
| 4 | IDBI BANK A/C | 0076102000051174 | VIDYA NAGAR |
| 5 | IDBI BANK A/C | 0076102000049878 | VIDYA NAGAR |

Form B2

| | | I Year | II Year | III Year | IV Year | V Year | VI Year |
|--|---|---|---------|-----------------------|---------|---------------------|---------------------|
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students) | | 84 | 84 | 51 | 51 | 0 | 0 |
| (B) Total No PIO / Foreign National Students for the Course | | 0 | 0 | 0 | 0 | 0 | 0 |
| Year of recognition by respective council | | 2006 | | | | | |
| Name of the University/Board/Affiliated Body to which this course is affiliated | | Maharashtra University of Health sciences | | | | | |
| Whether Permitted by State Govt. | | Yes | | | | | |
| Hostel Facility Status | | Yes Boys- 20 Girls- 80 Total Capacity- 100 | | | | | |
| Total No. of laboratories in the Department | | 0 | | | | | |
| Total cost of Equipment in the Department (Rs. in Lakhs) | | 0 Rs. In Lakhs | | | | | |
| Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition | | A) UG | | 0 Rs. In Lakhs | | | |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition | | B) PG | | 0 Rs. In Lakhs | | | |
| Whether Library facility is available (Departmental) Excluding Central Library if yes give details | No. of Titles | 1080 | | | | | |
| | No. of Books available | 2789 | | | | | |
| | No. of Journals subscribed In current year | 9 | | | | | |
| | B) Carpet Area in Use for Library (in Sq. Mtr.) | 3374.82 | | | | | |
| c) Facilities in Department - Library | 1. | Book Bank For students | | | | | |
| | 2. | News paper for Students | | | | | |
| | 3. | Old question paper available in Library | | | | | |
| | 4. | Student thesis/Book CD / Bone Set | | | | | |
| No. of Staff | | | | | | | |
| Teaching Staff | | As per Council | | Posts filed in | | Total Filled | Vacant Posts |

| | norms | Regular | Adhoc | Contract | in Posts |
|-------------------------------|-------|---------|-------|----------|----------|
| a) Professors | 5 | 5 | 0 | 0 | 5 |
| b) Assistant Professors / HOD | 6 | 7 | 0 | 0 | 7 |
| c) Lecturers | 8 | 8 | 0 | 0 | 8 |

| Form B4 | | | | | | |
|---|--------------------------|--------------------------------|--------------------------------|----------|-----------------------|--------------|
| Student - Teacher Ratio | Total Number of Teachers | Sanctioned Intake :288 | Student on Roll : 270 | | | |
| a) With approved staff | 20 | Student - Teacher Ratio = 14:1 | Student - Teacher Ratio = 14:1 | | | |
| b) With (approved adhoc + contract) staff | 0 | Student - Teacher Ratio = NA | Student - Teacher Ratio = NA | | | |
| Non Teaching Staff (in the Department) | As per council norms | Posts Filled in | | | Total Filled in Posts | Vacant Posts |
| | | Regular | Adhoc | Contract | | |
| a) Technical | 9 | 10 | 0 | 1 | 11 | |
| b) Non- Technical | 0 | 0 | 0 | 0 | 0 | |
| c) Class- IV | 0 | 0 | 0 | 0 | 0 | |
| | Total | 10 | 0 | 1 | 11 | 0 |
| Ratio of Non - Teaching - Teaching Staff | | 14:1 | | | | |

| Form B5 | | | |
|---------|--|--|----------------------------------|
| 15 | Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) | Y | |
| 16 | Whether Building os owned / <u>Rental by college</u> / Institute: | O | |
| | b) if owned built-up area in 2501 Sq.Mtr. | Capital investment (Amount Rs. in Lakhs) | College / Institute Others Total |
| | | Recurring annual expenditure (Amount Rs. in Lakhs) | 0 0 0 |
| | b) If Rental Built-up area in 0 Sq.Mtr. | Annual Expenditure (Amount Rs. in Lakhs) | College / Institute Other Total |
| | | 0 0 0 | |
| 17 | Mention relation of the landlord with the College / Institute if Any | Trust | |

| Projected Addition | | College / Institute / Hostel | | |
|--------------------|--------------------------------------|------------------------------|----------------|----------------|
| Particulars | | 2022-23 (Rs.) | 2023-24 (Rs.) | 2024-25 (Rs.) |
| a. | Land(area) | 0 | 0 | 0 |
| b. | Building (Built-up area in Sq. Mtr.) | 0 | 0 | 0 |
| c. | Lab / Work shop | 700000 | 800000 | 900000 |
| d. | Laboratory equipments | 50000 | 750000 | 800000 |
| e. | Books | 600000 | 700000 | 750000 |
| f. | Furniture & dead stock | 200000 | 225000 | 235000 |
| g. | Vehicals | 0 | 0 | 0 |
| h. | Others | 40000 | 60000 | 75000 |
| Total | | 1590000 | 2535000 | 2760000 |

| Form B9 | | | |
|---|---|--|--|
| Fees collected during last year per student for UG course | | | |
| Year | No of Students | fees collected(Rs.) | |
| 2022-23 | | | |
| 1 st Year | 60 | 135000 | |
| 2 nd Year | 60 | 135000 | |
| 3 rd Year | 48 | 130000 | |
| 4 th Year | 43 | 120000 | |
| 5 th Year | 0 | 0 | |
| Fees collected during last year per student for PG course | | | |
| Year | No of Students | fees collected(Rs.) | |
| 2022-23 | | | |
| 1 st Year | 24 | 147000 | |
| 2 nd Year | 24 | 147000 | |
| Fees collected (2022-23) per student for UG/PG course | UG Course - 135000 | | |
| | PG Course - 147000 | | |
| No of Students of 1st year | Average fees collected per student(Amount in Rs.) | Total fees collected (Amount Rs. in Lakhs) | |
| a) Indian (Govt. Quota + Management) | 0 | 0 | |
| b) PIO + Foreign National | 0 | 0 | |

| Form B10 | |
|---|--|
| (A) | Administrative Staff in the Institute / College |
| Name of the Principal / Director | Dr. V Sarath Babu |
| Regular incharge | Regular |
| Pay Scale | 150000 |

| Faculty Details (Teaching and Administrator) | | | | | | | | |
|--|---------------------------------|--------------|--------------|--------------|---------------|---------------|--------------|-----------|
| Sr No | Name | Appoint Type | Appoint Date | Joining Date | Streams Teach | Faculty Type | Pay Scale | Grade Pay |
| 1 | KHIRDIKAR SANJEEVANI AJAY | Regular | 2021-11-08 | 2021-08-11 | PT,MPTH | Administrator | FIXED Pay | 203058 |
| 2 | PANDAV HEMLATA SHIRISH | Regular | 2012-03-21 | 2012-03-21 | PT,MPTH | Administrator | Scale | |
| 3 | WARPADE SWAPNIL PURSHURAM | Regular | 2021-12-04 | 2021-12-04 | PT,MPTH | Administrator | Consolidate | 204000 |
| 4 | GUDDETWAR ARUNA SANJAY | Regular | 2022-09-01 | 2022-09-01 | PT,MPTH | Administrator | Scale | 246029 |
| 5 | RANKHAMB VIKAS JYOTIBA | Regular | 2022-05-18 | 2022-05-18 | PT,MPTH | Administrator | consolidated | 45161 |
| 6 | DHUMAL VISHWANATH LAXMAN | Regular | 2019-11-11 | 2019-11-12 | PT,MPTH | Administrator | consolidated | 48000 |
| 7 | DAKHORE CHANDRAKANT DHONDIBARAO | Regular | 2008-07-01 | 2008-07-01 | PT,MPTH | Administrator | scale | 338528 |
| 8 | KOLTE RAJSHREE PRADIP | Regular | 2007-10-25 | 2007-07-25 | PT,MPTH | Administrator | scale | 352504 |
| 9 | TALEKAR PARVAT CHANDRAKANT | Regular | 2022-06-01 | 2022-06-01 | PT,MPTH | Administrator | 0 | 215146 |

| | | | | | | | | |
|----|----------------------------|---------|------------|------------|---------|---------------|--------------|---------|
| 10 | JADHAV ASHWINI YOGESH | Regular | 2022-06-01 | 2022-06-01 | PT,MPTH | Administrator | Scale | 197062 |
| 11 | KADAM MINAAKSHI RAJU | Regular | 2022-06-01 | 2022-06-01 | PT,MPTH | Administrator | Scale | 213646 |
| 12 | DOBHAL SANTOSH PREMSINGH | Regular | 2014-09-01 | 2014-09-01 | PT,MPTH | Teaching | consolidated | 774129 |
| 13 | KALE ASHWINI AJAY | Regular | 2013-05-02 | 2013-05-02 | PT,MPTH | Teaching | consolidated | 1069611 |
| 14 | GARG KAPIL ANIL | Regular | 2020-02-18 | 2020-02-18 | PT,MPTH | Teaching | consolidated | 776000 |
| 15 | MHASKE GAURAV CHANDRAKANT | Regular | 2017-02-01 | 2017-02-01 | PT,MPTH | Teaching | consolidated | 739600 |
| 16 | BABU SARATH V | Regular | 2008-09-01 | 2008-09-01 | PT,MPTH | Teaching | consolidated | 1720000 |
| 17 | RAHEMAN MANSOOR A | Regular | 2023-01-27 | 2023-01-27 | PT,MPTH | Teaching | consolidated | 160000 |
| 18 | WANI SURENDRA KIRAN | Regular | 2020-11-07 | 2020-11-07 | PT,MPTH | Teaching | consolidated | 1216320 |
| 19 | PATIL MRUGNAYANI C | Regular | 2022-04-21 | 2022-04-21 | PT,MPTH | Teaching | consolidated | 404055 |
| 20 | TAHAKIK SANSKRUTI RAVINDRA | Regular | 2020-01-27 | 2020-01-27 | PT,MPTH | Teaching | consolidated | 472880 |
| 21 | PREETI SHRINIWAS GANACHARI | Regular | 2021-01-11 | 2021-01-11 | PT,MPTH | Teaching | consolidated | 321972 |
| 22 | MISHRA ABHISHEKH SATYADEO | Regular | 2020-10-28 | 2020-10-28 | PT,MPTH | Teaching | consolidated | 447200 |
| 23 | PATHAN NAWAJ MEHTAB | Regular | 2023-02-02 | 2023-02-02 | PT,MPTH | Teaching | consolidated | 127500 |
| 24 | SHUKLA MANISH PRANNATH | Regular | 2010-08-20 | 2010-08-20 | PT,MPTH | Teaching | consolidated | 1036800 |
| 25 | JAIN AYUSHI RAJKUMAR | Regular | 2022-03-19 | 2022-03-19 | PT,MPTH | Teaching | consolidated | 408315 |
| 26 | DHAWALE PAYAL VASANT | Regular | 2019-08-01 | 2019-08-01 | PT,MPTH | Teaching | consolidated | 393148 |
| 27 | KATAGE GAUTAMI AMIT | Regular | 2019-08-01 | 2019-08-01 | PT,MPTH | Teaching | consolidated | 475200 |
| 28 | SHAH SHRADHA SANTOSH | Regular | 2020-01-01 | 2020-01-01 | PT,MPTH | Teaching | consolidated | 175272 |
| 29 | SHINDE DEEPALI PRABHAKAR | Regular | 2022-06-01 | 2022-06-01 | PT,MPTH | Teaching | consolidated | 141622 |
| 30 | SWAMMY SHEETAL SHANKARYA | Regular | 2016-09-12 | 2016-09-12 | PT,MPTH | Teaching | consolidated | 698086 |
| 31 | MUNGIKAR SANKET SUNIL | Regular | 2014-09-05 | 2014-09-05 | PT,MPTH | Teaching | consolidated | 784000 |
| 32 | KAPRE VAIBHAV MADHUKAR | Regular | 2013-02-21 | 2013-02-21 | PT,MPTH | Teaching | consolidated | 1099200 |
| 33 | DOSS PRAKAS SUNDARJAN | Regular | 2020-01-22 | 2020-01-22 | PT,MPTH | Teaching | consolidated | 996080 |

| | | | | | | |
|-------|--|--------------------------------|------------------------|--|--|---|
| (c) | Student - Teacher Ratio (Total no. students & total no. of staff in the college) | | | | | |
| Sr No | Stream | Total Sanction Intake Capacity | Student: Teacher Ratio | No. of Teaching staff to be employed as per staffing pattern | Whether teaching staff is in excess of required staff as per staffing patterns | If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff |
| 1 | MPTH | 48 | 2.4:1 | 0 | 0 | 0 |
| 2 | PT | 240 | 12:1 | 0 | 0 | 0 |

| | | | | | | |
|-----|--|--------------|-----------------------------|--|--|--|
| (d) | Teaching To Non-Teaching Ratio - | | | | | |
| | | Ratio | As per Council Norms | | | |
| | Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | 2:1 | 2:1 | | | |

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

| | | |
|---|--|---|
| Total No of student in the institute | | 294 |
| Reading hall capacity | | 100 |
| Total carpet Area Sq.Mtr. | | 33874.82 |
| a) | No. of Titles | 1080 |
| b) | No. of Books | 2789 |
| c) | No. of National Journals | 01 |
| d) | No. of International Journals | 08 |
| e) | Non-Teaching Journals | 0 |
| Total Cost of | | |
| f) | a) Books | 5547665 Lakhs |
| | b) Subscription for Journal | 664326.60 Lakhs |
| g) | Cost of Furniture | 0 Lakhs |
| h) | Whether Xerox facility is available | Y |
| i) | Whether Internet facility is available | Y |
| | Band Width | 20 |
| j) | No. of Computer available in the Library | PIII 12 |
| | | PIV 0 |
| | | PV 0 |
| k) | Whether multimedia facility is available | N |
| l) | Whether digitization of library is done | N |
| m) | Any other amenities provided to students in library. | 1) Book Bank for Students 2) News Paper for Students 3) Old Question Paper available in library 4 |

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-D Information of Central Computing Facilities in the Institute

| | | | |
|--|---|-----------|-------------|
| 1 | Whether the central computing facility is available | | Y |
| 2 | Number of PIII or equivalent and above PC available | | 25 |
| 3 | Whether legal licenses of System & Application Software available? | | Y |
| 4 | Number of System Software's available | | 02 |
| 5 | Number of Applications Software's available | | 02 |
| 6 | Number of Printers available (Type: DMP/ DeskJet /LaserJet) | | 04 |
| 7 | Number of Scanners available | | 02 |
| 8 | Total cost of the printers and scanners | | 40000 |
| 9 | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) | | Y |
| 10 | Whether the Campus is Networked. | | Y |
| 11 | Whether the Laboratories are Networked through LAN | | Y |
| 12 | Whether is internet connection is available | | Y |
| 13 | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other | | Leased Line |
| 14 | Specify Bandwidth available | | 1 GBPS |
| 15 | Specify compression ratio | | 1:8 |
| 16 | Cost of Hardware in Computer Center | Rs. Lakhs | 1000000 |
| 17 | Cost of Software in Computer Center | Rs. Lakhs | 100000 |
| 18 | Cost of Furniture in Computer Center | Rs. Lakhs | 500000 |
| 19 | Annual fee of the Internet Services in | Rs. Lakhs | 50000 |
| 20 | Staff in Computer Center | | Number |
| | 1. System Manager | Y | 01 |
| | 2. System Analyst | Y | 02 |
| | 3. Computer Programmer | N | 0 |
| | 4. Computer Operator | Y | 01 |
| | 5. Non - Teaching Staff | Y | 01 |
| | 6. Maintenance Staff | Y | 01 |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

FORM-E

| (A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23 | | | |
|--|--------------------------------------|---|------------------|
| Sr No | Particular | Actual requirement of Staff as per respective Council norms | Actual appointed |
| 1 | STORE KEEPER OR JUNIOR CLERK | 2 | 2 |
| 2 | PRINCIPAL | 1 | 1 |
| 3 | ASSOCIATE PROFESSOR | 6 | 7 |
| 4 | ASSISTANT PROFESSOR | 8 | 8 |
| 5 | PROFESSOR | 4 | 4 |
| 6 | ACADEMIC CLERK | 1 | 1 |
| 7 | ACCOUNT CLERK | 1 | 1 |
| 8 | LAB ASSISTANT | 2 | 1 |
| 9 | REGISTRATION AND DATA ENTRY OPERATOR | 1 | 1 |
| 10 | LIBRARIAN | 1 | 1 |
| 11 | PEON | 3 | 3 |
| Total | | 30 | 30 |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

| | |
|---------------------------------------|---|
| Name of the College /Institute | PT0008, MPTH0008 - MGM Institute of Physiotherapy, Aurangabad |
| Address | MGM CAMPUS, N-6, CIDCO,AURANGABAD - 431003 |

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

| Income Details | | | Segmental bifurcation of Income | | | | | |
|---------------------|------------------|--------------|---------------------------------|---------|---------|--------|----------|-------|
| Sr. No | Income Head | Total Income | PT | MPTH | Non FRA | Hostel | Hospital | Trust |
| 1 | TUTION FEES | 37590557 | 30861101 | 6729456 | 0 | 0 | 0 | 0 |
| 2 | DEVELOPMENT FEES | 962444 | 635900 | 326544 | 0 | 0 | 0 | 0 |
| 3 | INTEREST ON BANK | 75087 | 62828 | 12259 | 0 | 0 | 0 | 0 |
| 4 | INTEREST ON FDR | 157410 | 131710 | 25700 | 0 | 0 | 0 | 0 |
| Total Income | | 38785498 | 31691539 | 7093959 | 0 | 0 | 0 | 0 |

| Income Conversion Details | | | Segmental bifurcation of Income Conversion | | | | | |
|--------------------------------|---|--------------|--|-------------------------------------|---------|--------|----------|-------|
| Sr. No | Income Head | Total Income | PT | MPTH | Non FRA | Hostel | Hospital | Trust |
| 1 | Interest on FDR | 157410 | Total 131710 Deductible 0 | Total 25700 Deductible 0 | 0 | 0 | 0 | 0 |
| 2 | Bank Interest Income | 75087 | Total 62828 Deductible 0 | Total 12259 Deductible 0 | 0 | 0 | 0 | 0 |
| 3 | Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation) | 962444 | Total 635900 Deductible 0 | Total 326544 Deductible 0 | 0 | 0 | 0 | 0 |
| 4 | Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation) | 37590557 | Total 30861101 Deductible 0 | Total 6729456 Deductible 0 | 0 | 0 | 0 | 0 |
| Total Income | | 38785498 | 31691539 | 7093959 | 0 | 0 | 0 | 0 |
| Total Deductible Income | | 0 | 0 | 0 | | | | |

| Expenses Details | | | Segmental bifurcation of Expense | | | | | |
|------------------|---|---------------|----------------------------------|---------|---------|--------|----------|-------|
| Sr. No | Expense Head | Total Expense | PT | MPTH | Non FRA | Hostel | Hospital | Trust |
| 1 | STUDENTS FUNCTION & PROGRAMME EXPENSES | 494690 | 413924 | 80766 | 0 | 0 | 0 | 0 |
| 2 | SALARY TO TEACHING STAFF | 14436990 | 12079930 | 2357060 | 0 | 0 | 0 | 0 |
| 3 | CONVEYANCE EXPENSES | 4895 | 4096 | 799 | 0 | 0 | 0 | 0 |
| 4 | HONORARIUM/REMUNERATION (VISITING FACULTY) | 681500 | 570235 | 111265 | 0 | 0 | 0 | 0 |
| 5 | GROUP GRATUITY | 119103 | 99658 | 19445 | 0 | 0 | 0 | 0 |
| 6 | PF ADMIN CHARGES | 7030 | 5882 | 1148 | 0 | 0 | 0 | 0 |
| 7 | EMPLOYERS CONTRIBUTION TO PROVIDENT FUND | 105288 | 88098 | 17190 | 0 | 0 | 0 | 0 |
| 8 | DAILY WAGES TO CASUAL WORKERS | 374746 | 313563 | 61183 | 0 | 0 | 0 | 0 |
| 9 | SECURITY EXPENSES | 1107049 | 926306 | 180743 | 0 | 0 | 0 | 0 |
| 10 | STAFF HEALTH CHECKUP EXP. | 57500 | 48112 | 9388 | 0 | 0 | 0 | 0 |
| 11 | STAFF WELFARE EXPENSES | 130375 | 109089 | 21286 | 0 | 0 | 0 | 0 |
| 12 | SALARY TO NON TEACHING STAFF | 2439638 | 2041330 | 398308 | 0 | 0 | 0 | 0 |
| 13 | ADVERTISEMENT FOR RECRUITMENT | 8968 | 7504 | 1464 | 0 | 0 | 0 | 0 |
| 14 | AFFILIATION FEES EXPENSES | 1350000 | 1129592 | 220408 | 0 | 0 | 0 | 0 |
| 15 | AUDITORS REMUNERATION | 130000 | 108776 | 21224 | 0 | 0 | 0 | 0 |
| 16 | CONFERENCE & SEMINAR EXPENSES | 223257 | 186807 | 36450 | 0 | 0 | 0 | 0 |
| 17 | EXAM EXPENSES | 330271 | 276349 | 53922 | 0 | 0 | 0 | 0 |
| 18 | FINANCIAL CHARGES | 3946 | 3302 | 644 | 0 | 0 | 0 | 0 |
| 19 | INSPECTION FEES & COMMITTEE EXPENSES | 103344 | 86472 | 16872 | 0 | 0 | 0 | 0 |
| 20 | INSURANCE CHARGE - FURNITURE | 4523 | 3785 | 738 | 0 | 0 | 0 | 0 |
| 21 | JOURNALS & MAGAZINES EXPENSES | 561516 | 469840 | 91676 | 0 | 0 | 0 | 0 |
| 22 | PROFESSIONAL FEES | 450000 | 376531 | 73469 | 0 | 0 | 0 | 0 |
| 23 | NEWS PAPERS & PERIODICAL EXPENSES | 6644 | 5559 | 1085 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|-----------------------|---|-----------------|-----------------|----------------|----------|----------|----------|----------|
| 24 | OFFICE & MISC. EXPENSES | 326789 | 273436 | 53353 | 0 | 0 | 0 | 0 |
| 25 | POSTAGE & TELEPHONE EXPENSES | 3296 | 2758 | 538 | 0 | 0 | 0 | 0 |
| 26 | POWER & ELECTRICITY EXPENSES | 1883396 | 1575903 | 307493 | 0 | 0 | 0 | 0 |
| 27 | PRINTING & STATIONERY EXPENSES | 490135 | 410113 | 80022 | 0 | 0 | 0 | 0 |
| 28 | PROCESSING FEES (ARA) | 128000 | 107102 | 20898 | 0 | 0 | 0 | 0 |
| 29 | PROCESSING FEES (FRA) | 32790 | 27437 | 5353 | 0 | 0 | 0 | 0 |
| 30 | PROJECT RELATED EXPENSES | 166929 | 139675 | 27254 | 0 | 0 | 0 | 0 |
| 31 | - REPAIRS & MAINT. (COMPUTERS & SOFTWARE) | 186800 | 156302 | 30498 | 0 | 0 | 0 | 0 |
| 32 | - REPAIRS & MAINT. (ELECTRICALS) | 46859 | 39209 | 7650 | 0 | 0 | 0 | 0 |
| 33 | - REPAIRS & MAINT. (EQUIPMENTS & INSTRUME | 787940 | 659297 | 128643 | 0 | 0 | 0 | 0 |
| 34 | - REPAIRS & MAINT. (FURNITURE) | 446949 | 373978 | 72971 | 0 | 0 | 0 | 0 |
| 35 | LIBRARY & READING ROOM EXPS | 246782 | 206491 | 40291 | 0 | 0 | 0 | 0 |
| 36 | LINEN EXPENSES | 5200 | 4351 | 849 | 0 | 0 | 0 | 0 |
| 37 | STUDENTS WELFARE EXPENSES | 65000 | 54388 | 10612 | 0 | 0 | 0 | 0 |
| 38 | STUDENTS ACADEMIC & OTHER ACTIVITY EXPENSES | 635799 | 531995 | 103804 | 0 | 0 | 0 | 0 |
| 39 | STUDENTS ANNUAL SOCIAL GATHERING EXPENSES | 134228 | 112313 | 21915 | 0 | 0 | 0 | 0 |
| 40 | STUDENTS HEALTH CHECK-UP EXPENSES | 705600 | 590400 | 115200 | 0 | 0 | 0 | 0 |
| 41 | STUDENTS PLAYGROUND EXPENSES | 41426 | 34663 | 6763 | 0 | 0 | 0 | 0 |
| 42 | STUDENTS GAMES & SPORTS EXPENSES | 566400 | 473927 | 92473 | 0 | 0 | 0 | 0 |
| 43 | TRAVELLING EXPENSES FOR OFFICE WORK | 119808 | 100248 | 19560 | 0 | 0 | 0 | 0 |
| 44 | LABORATORY EXPENSES | 39424 | 32987 | 6437 | 0 | 0 | 0 | 0 |
| 45 | WASHING, CLEANING & LAUNDRY EXPENSES | 3174605 | 2656302 | 518303 | 0 | 0 | 0 | 0 |
| 46 | WATER CHARGES | 1279643 | 1070721 | 208922 | 0 | 0 | 0 | 0 |
| Total Expenses | | 34645071 | 28988736 | 5656335 | 0 | 0 | 0 | 0 |

| Expenses Conversion Details | | | | | | | | |
|--|-----------------------------|----------------|---|--|-----------------|--------|----------|-------|
| Main Head | Sub Head | Total Expenses | Segmental bifurcation of Expenses | | | | | |
| | | | PT | MPTH | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff | Pay | 14436990 | Total 12079930 Paid 12079930 Provision for Unpaid 0 Claimed 12079930 | Total 2357060 Paid 2357060 Provision for Unpaid 0 Claimed 2357060 | 0 | 0 | 0 | 0 |
| Salary - Teaching Staff | Colleges Contribution to PF | 90068 | Total 75363 Paid 75363 Provision for Unpaid 0 Claimed 75363 | Total 14705 Paid 14705 Provision for Unpaid 0 Claimed 14705 | 0 | 0 | 0 | 0 |
| Salary - Teaching Staff | Admin Charges PF | 6014 | Total 5032 Paid 5032 Provision for Unpaid 0 Claimed 5032 | Total 982 Paid 982 Provision for Unpaid 0 Claimed 982 | 0 | 0 | 0 | 0 |
| Salary - Teaching Staff | Gratuity paid | 119103 | Total 99658 Paid 99658 Provision for Unpaid 0 Claimed 99658 | Total 19445 Paid 19445 Provision for Unpaid 0 Claimed 19445 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Pay | 2439638 | Total 2041330 Paid 2041330 Provision for Unpaid 0 Claimed 2041330 | Total 398308 Paid 398308 Provision for Unpaid 0 Claimed 398308 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Colleges Contribution to PF | 15220 | Total 12735 Paid 12735 Provision for Unpaid 0 Claimed 12735 | Total 2485 Paid 2485 Provision for Unpaid 0 Claimed 2485 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Admin Charges PF | 1016 | Total 850 Paid 850 Provision for Unpaid 0 Claimed 850 | Total 166 Paid 166 Provision for Unpaid 0 Claimed 166 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---------|--|--|---|---|---|---|
| Honorarium/Remuneration paid to the visiting faculty/Guest lecturer | Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) | 681500 | Total 570235 Claimed 570235 | Total 111265 Claimed 111265 | 0 | 0 | 0 | 0 |
| Affiliation | Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority. | 500000 | Total 418367 Claimed 418367 | Total 81633 Claimed 81633 | 0 | 0 | 0 | 0 |
| Affiliation | University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University | 850000 | Total 711224 Claimed 711224 | Total 138776 Claimed 138776 | 0 | 0 | 0 | 0 |
| Property Insurance | Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc | 4523 | Total 3785 Claimed 3785 | Total 738 Claimed 738 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation | 1468548 | Total 1228786 Claimed 1228786 | Total 239762 Claimed 239762 | 0 | 0 | 0 | 0 |
| Audit Fees | Audit Fee - College | 130000 | Total 108776 Claimed 108776 | Total 21224 Claimed 21224 | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees | Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority | 32790 | Total 27437 Claimed 27437 | Total 5353 Claimed 5353 | 0 | 0 | 0 | 0 |
| Admissions Regulating Authority | Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority | 128000 | Total 107102 Claimed 107102 | Total 20898 Claimed 20898 | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement | Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper | 8968 | Total 7504 Claimed 7504 | Total 1464 Claimed 1464 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 1. Students Gathering Expenses | 134228 | Total 112313 Claimed 112313 | Total 21915 Claimed 21915 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 2. Student sports activities & gymkhana expenses | 566400 | Total 473927 Claimed 473927 | Total 92473 Claimed 92473 | 0 | 0 | 0 | 0 |
| Expenses related to Students | Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise | 2806226 | Total 2348067 Claimed 2348067 | Total 458159 Claimed 458159 | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges | Bank Charges/Bank Commission | 3946 | Total 3302 Claimed 3302 | Total 644 Claimed 644 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Student competition | 223257 | Total 186807 Claimed 186807 | Total 36450 Claimed 36450 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Conveyance, Travelling, etc. for official purposes to faculty & staff | 124703 | Total 104344 Claimed 104344 | Total 20359 Claimed 20359 | 0 | 0 | 0 | 0 |
| Communication Expenses | Postage, Courier Charges | 3296 | Total 2758 Claimed 2758 | Total 538 Claimed 538 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Other stationary | 490135 | Total 410113 Claimed 410113 | Total 80022 Claimed 80022 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Electricity Upload Electricity Bill and Receipts | 1883396 | Total 1575903 Claimed 1575903 | Total 307493 Claimed 307493 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form. | 1279643 | Total 1070722 Claimed 1070722 | Total 208921 Claimed 208921 | 0 | 0 | 0 | 0 |
| Contractual Services | Contractual Manpower services in lieu of Non-Teaching/Administration Staff Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | 374746 | Total 313563 Claimed 313563 | Total 61183 Claimed 61183 | 0 | 0 | 0 | 0 |
| Contractual Services | Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | 3174605 | Total 2656302 Claimed 2656302 | Total 518303 Claimed 518303 | 0 | 0 | 0 | 0 |
| Contractual Services | Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | 1107049 | Total 926306 Claimed 926306 | Total 180743 Claimed 180743 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses | 39424 | Total 32987 Claimed 32987 | Total 6437 Claimed 6437 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|----------|--------------------------------------|--------------------------------------|---|---|---|---|
| Other Expenses | All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars | 960123 | Total 803368 Claimed 803368 | Total 156755 Claimed 156755 | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription | 561516 | Total 469840 Claimed 469840 | Total 91676 Claimed 91676 | 0 | 0 | 0 | 0 |
| Total Expenses | | 34645071 | 28988736 | 5656335 | 0 | 0 | 0 | 0 |
| Total Claimed Expenses | | | 28988736 | 5656335 | | | | |
| Allowability of Hospital Expenses | | | | | | | | |
| Hospital Year of Establishment | | | | | | | | |
| 0 | | | | | | | | |
| Financial Details (Rs) | | | | | | | | |
| Total Hospital Income | | | | | | | | |
| 0 | | | | | | | | |
| Total Hospital Expenses | | | | | | | | |
| 0 | | | | | | | | |
| Hospital Deficit = Total expenses - Total income | | | | | | | | |
| 0 | | | | | | | | |
| Total Deficit | | | | | | | | |
| 0 | | | | | | | | |
| Claimed Deficit | | | | | | | | |
| PT: 0 MPH: 0 | | | | | | | | |
| <u>FOR OFFICE USE ONLY</u> | | | | | | | | |
| Received the fee approval proposal for academic year 2024-25 | | | | | | | | |
| Proposal for Academic Year 2024-25 | | | | | | | | |
| Accepted | | | | | | | | |
| or | | | | | | | | |
| Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist | | | | | | | | |
| Sr. No. _____ | | | | | | | | |
| Date: / / | | | | | | | | |
| Verified by (Name of the Clerk & its Signature) | | | | | | | | |
| Signature of Section Officer FEES REGULATING AUTHORITY - 2024-25 | | | | | | | | |

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: MGM Institute of Physiotherapy, Aurangabad

Code: PT0008

Location: MGM CAMPUS, N-6, CIDCO, AURANGABAD - 431003

| Sr No | Staff Type | Appoint Type | Approval Status | Qualified for Post | Name | Designation | Joining Date | Leaving Date | Streams | Form 16 | Bank Acc No Bank Name | Bank Type | Annual Salary | Pay Mode | Net Annual Salary | Gross Salary as per Form 16 |
|-------|------------|--------------|-----------------|--------------------|------------------------|---------------------|--------------|--------------|---------|--------------------------|--------------------------|------------------------------------|---------------|---------------|-------------------|-----------------------------|
| 1 | Teaching | Regular | Approved | Yes | BABU SARATH V | PRINCIPAL | 01-09-2008 | NA | PT,MPTH | Applicable and Submitted | 0 IDBI Bank | Nationalized / Private / Scheduled | 1720000 | Bank Transfer | 1503500 | 1720000 |
| 2 | Teaching | Regular | Approved | Yes | WANI SURENDRA KIRAN | PROFESSOR | 07-11-2020 | NA | PT,MPTH | Applicable and Submitted | 0 IDBI Bank | Nationalized / Private / Scheduled | 1216320 | Bank Transfer | 1122820 | 1216320 |
| 3 | Teaching | Regular | Approved | Yes | KAPRE VAIBHAV MADHUKAR | PROFESSOR | 21-02-2013 | NA | PT,MPTH | Applicable and Submitted | 0 IDBI Bank | Nationalized / Private / Scheduled | 1099200 | Bank Transfer | 1014100 | 1099200 |
| 4 | Teaching | Regular | Approved | Yes | KALE ASHWINI AJAY | PROFESSOR | 02-05-2013 | NA | PT,MPTH | Applicable and Submitted | 0 IDBI Bank | Nationalized / Private / Scheduled | 1069611 | Bank Transfer | 980211 | 1069611 |
| 5 | Teaching | Regular | Approved | Yes | SHUKLA MANISH PRANNATH | ASSOCIATE PROFESSOR | 20-08-2010 | NA | PT,MPTH | Applicable and Submitted | 0 IDBI Bank | Nationalized / Private / Scheduled | 1036800 | Bank Transfer | 965400 | 1036800 |
| 6 | Teaching | Regular | Approved | Yes | DOSS PRAKAS SUNDARJAN | PROFESSOR | 22-01-2020 | NA | PT,MPTH | Applicable and Submitted | 0 IDBI Bank | Nationalized / Private / Scheduled | 996080 | Bank Transfer | 925980 | 996080 |

| | | | | | | | | | | | | | | | | | |
|--------------------------------------|----------------|---------|--------------|-----|---------------------------------|---|------------|------------|---------|--------------------------|--------------------------------|------------------------------------|--------|---------------|--------|--------|--|
| | | | | | | | | | | Submitted | | Scheduled | | | | | |
| 7 | Teaching | Regular | Approved | Yes | MUNGIKAR SANKET SUNIL | ASSOCIATE PROFESSOR | 05-09-2014 | NA | PT,MPTH | Applicable and Submitted | 0 IDBI Bank | Nationalized / Private / Scheduled | 784000 | Bank Transfer | 759500 | 784000 | |
| 8 | Teaching | Regular | Approved | Yes | GARG KAPIL ANIL | ASSOCIATE PROFESSOR | 18-02-2020 | NA | PT,MPTH | Applicable and Submitted | 0 IDBI Bank | Nationalized / Private / Scheduled | 776000 | Bank Transfer | 726000 | 776000 | |
| 9 | Teaching | Regular | Approved | Yes | DOBHAL SANTOSH PREMSINGH | ASSOCIATE PROFESSOR | 01-09-2014 | NA | PT,MPTH | Applicable and Submitted | 0076104000552127 IDBI Bank | Nationalized / Private / Scheduled | 774129 | Bank Transfer | 756629 | 774129 | |
| 10 | Teaching | Regular | Approved | No | MHASKE GAURAV CHANDRAKANT | ASSOCIATE PROFESSOR | 01-02-2017 | NA | PT,MPTH | Applicable and Submitted | 0076104000660129 IDBI Bank | Nationalized / Private / Scheduled | 739600 | Bank Transfer | 707100 | 739600 | |
| 11 | Teaching | Regular | Approved | Yes | SWAMMY SHEETAL SHANKARYA | ASSOCIATE PROFESSOR | 12-09-2016 | 21-03-2023 | PT,MPTH | Applicable and Submitted | 0 IDBI Bank | Nationalized / Private / Scheduled | 698086 | Bank Transfer | 650486 | 698086 | |
| 12 | Teaching | Regular | Approved | Yes | KATAGE GAUTAMI AMIT | ASSISTANT PROFESSOR | 01-08-2019 | NA | PT,MPTH | Applicable and Submitted | 0 IDBI Bank | Nationalized / Private / Scheduled | 475200 | Bank Transfer | 472700 | 475200 | |
| 13 | Teaching | Regular | Approved | Yes | TAHAKIK SANSKRUTI RAVINDRA | ASSISTANT PROFESSOR | 27-01-2020 | NA | PT,MPTH | Not Applicable | 0 IDBI Bank | Nationalized / Private / Scheduled | 472880 | Bank Transfer | 470380 | 472880 | |
| 14 | Teaching | Regular | Approved | Yes | MISHRA ABHISHEKH SATYADEO | ASSISTANT PROFESSOR | 28-10-2020 | NA | PT,MPTH | Not Applicable | 0 IDBI Bank | Nationalized / Private / Scheduled | 447200 | Bank Transfer | 444700 | 447200 | |
| 15 | Teaching | Regular | Approved | Yes | JAIN AYUSHI RAJKUMAR | ASSISTANT PROFESSOR | 19-03-2022 | NA | PT,MPTH | Not Applicable | 0 IDBI Bank | Nationalized / Private / Scheduled | 408315 | Bank Transfer | 405815 | 408315 | |
| 16 | Teaching | Regular | Approved | Yes | PATIL MRUGNAYANI C | ASSISTANT PROFESSOR | 21-04-2022 | NA | PT,MPTH | Not Applicable | 0 IDBI Bank | Nationalized / Private / Scheduled | 404055 | Bank Transfer | 401555 | 404055 | |
| 17 | Teaching | Regular | Approved | Yes | DHAWALE PAYAL VASANT | ASSISTANT PROFESSOR | 01-08-2019 | NA | PT,MPTH | Not Applicable | 0 IDBI Bank | Nationalized / Private / Scheduled | 393148 | Bank Transfer | 390648 | 393148 | |
| 18 | Teaching | Regular | Approved | Yes | PREETI SHRINIWAS GANACHARI | ASSISTANT PROFESSOR | 11-01-2021 | NA | PT,MPTH | Not Applicable | 0 IDBI Bank | Nationalized / Private / Scheduled | 321972 | Bank Transfer | 319472 | 321972 | |
| 19 | Teaching | Regular | Approved | Yes | SHAH SHRADHA SANTOSH | ASSISTANT PROFESSOR | 01-01-2020 | 05-09-2022 | PT,MPTH | Not Applicable | 0 IDBI Bank | Nationalized / Private / Scheduled | 175272 | Bank Transfer | 172772 | 175272 | |
| 20 | Teaching | Regular | Approved | Yes | RAHEMAN MANSOOR A | ASSISTANT PROFESSOR | 27-01-2023 | NA | PT,MPTH | Not Applicable | 0 IDBI Bank | Nationalized / Private / Scheduled | 160000 | Bank Transfer | 157500 | 160000 | |
| 21 | Teaching | Regular | Not Approved | Yes | SHINDE DEEPALI PRABHAKAR | ASSISTANT PROFESSOR | 01-06-2022 | 01-04-2023 | PT,MPTH | Not Applicable | 0 IDBI Bank | Nationalized / Private / Scheduled | 141622 | Bank Transfer | 139122 | 141622 | |
| 22 | Teaching | Regular | Not Approved | Yes | PATHAN NAWAJ MEHTAB | ASSOCIATE PROFESSOR | 02-02-2023 | 01-02-2023 | PT,MPTH | Not Applicable | 0 IDBI Bank | Nationalized / Private / Scheduled | 127500 | Bank Transfer | 125000 | 127500 | |
| 23 | Administration | Regular | Not Approved | Yes | PANDAV HEMLATA SHIRISH | LIBRARIAN | 21-03-2012 | NA | PT,MPTH | Not Applicable | 0076104000386517 IDBI BANK | Nationalized / Private / Scheduled | 376504 | Bank Transfer | | 376504 | |
| 24 | Administration | Regular | Not Approved | Yes | KOLTE RAJSHREE PRADIP | ACADEMIC CLERK | 25-07-2007 | NA | PT,MPTH | Not Applicable | 0 IDBI Bank | Nationalized / Private / Scheduled | 352504 | Bank Transfer | 299604 | 352504 | |
| 25 | Administration | Regular | Not Approved | Yes | DAKHORE CHANDRAKANT DHONDIBARAO | STORE KEEPER OR JUNIOR CLERK | 01-07-2008 | NA | PT,MPTH | Not Applicable | 0 IDBI Bank | Nationalized / Private / Scheduled | 338528 | Bank Transfer | 314428 | 338528 | |
| 26 | Administration | Regular | Not Approved | Yes | GUDDETWAR ARUNA SANJAY | REGISTRATION AND DATA ENTRY OPERATOR | 01-09-2022 | NA | PT,MPTH | Not Applicable | 0076104000509961 IDBI BANK A/c | Nationalized / Private / Scheduled | 246029 | Bank Transfer | 243529 | 246029 | |
| 27 | Administration | Regular | Not Approved | Yes | TALEKAR PARVAT CHANDRAKANT | PEON | 01-06-2022 | NA | PT,MPTH | Not Applicable | 0 IDBI BANK A/c | Nationalized / Private / Scheduled | 215146 | Bank Transfer | 212646 | 215146 | |
| 28 | Administration | Regular | Not Approved | Yes | KADAM MINAAKSHI RAJU | PEON | 01-06-2022 | NA | PT,MPTH | Not Applicable | 0 IDBI BANK A/c | Nationalized / Private / Scheduled | 213646 | Bank Transfer | 211146 | 213646 | |
| 29 | Administration | Regular | Not Approved | Yes | WARPADE SWAPNIL PURSHURAM | LAB ASSISTANT | 04-12-2021 | NA | PT,MPTH | Not Applicable | 0076104000542920 IDBI BANK | Nationalized / Private / Scheduled | 204000 | Bank Transfer | 201500 | 204000 | |
| 30 | Administration | Regular | Not Approved | Yes | KHIRDIKAR SANJEEVANI AJAY | ACCOUNT CLERK | 11-08-2021 | NA | PT,MPTH | Applicable and Submitted | 0076104000797603 idbi bank | Nationalized / Private / Scheduled | 203058 | Bank Transfer | 200558 | 203058 | |
| 31 | Administration | Regular | Not Approved | Yes | JADHAV ASHWINI YOGESH | STORE KEEPER OR JUNIOR CLERK | 01-06-2022 | NA | PT,MPTH | Not Applicable | 0 IDBI BANK A/c | Nationalized / Private / Scheduled | 197062 | Bank Transfer | 194562 | 197062 | |
| 32 | Administration | Regular | Not Approved | Yes | DHUMAL VISHWANATH LAXMAN | PEON | 12-11-2019 | NA | PT,MPTH | Not Applicable | 0 IDBI Bank | Nationalized / Private / Scheduled | 48000 | Bank Transfer | 48000 | 48000 | |
| 33 | Administration | Regular | Not Approved | Yes | RANKHAMB VIKAS JYOTIBA | ACCOUNT CLERK | 18-05-2022 | 28-06-2022 | PT,MPTH | Not Applicable | 0 IDBI Bank | Nationalized / Private / Scheduled | 45161 | Bank Transfer | 44761 | 45161 | |
| Total Teaching Faculty | | | | | 22 | Total Non Teaching Faculty | | | | | | 11 | | | | | |
| Total Approved Faculty | | | | | 20 | Total Non Approved Faculty (Including Proposal Sent for Approval) | | | | | | 13 | | | | | |
| Total Annual Salary - Teaching | | | | | | | | | | | 14436990 (86%) | | | | | | |
| Total Annual Salary - Administration | | | | | | | | | | | 2439638 (14%) | | | | | | |
| Total Annual Salary | | | | | | | | | | | 16876628 | | | | | | |
| Total Basic Pay | | | | | | | | | | | 15697361 | | | | | | |
| Total Grade Pay | | | | | | | | | | | 0 | | | | | | |

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|---|--------|
| Total HRA Pay | 118730 |
| Total DA Pay | 863025 |
| Total TA Pay | 197512 |
| Total IT/TDS Pay | 770600 |
| Total Institute PT/PF Pay | 0 |
| Total PT/PF/other statutory deduction Pay | 222800 |